Presentation Preview

• Consolidated Annual Report and Budget Request Process
• Overview of Academic Affairs
• FY 2017 Goals and Accomplishments
• New Funding Requests
Process

Transparency and Inclusion

- Faculty Assembly Speech Charge
- Department/Schools/Divisions
- Colleges
- Directors’ Presentations
- Deans’ Presentations
- Provost’s Presentation
Overview: Deans’ Areas

- College of Arts and Sciences
- College of Business and Technology
- College of Education and Human Services
- College of Fine Arts and Communication
- University Libraries
Overview:

Directors’ Areas

- Centennial Honors College
- Center for Innovation in Teaching and Research (CITR)
- Illinois Institute for Rural Affairs (IIRA)
- Office of the Registrar
- Office of Sponsored Projects
Overview:
Directors’ Areas (cont’d)

- School of Distance Learning, International Studies and Outreach
- School of Graduate Studies
- University Advising and Academic Services Center
- University Technology
Overview:
Areas of Supervision/Consultation

• Accreditation
• Assessment
• Budget
• Facilities (Academic)
• IBHE Liaison
• Program Review
• Office of Academic Personnel
Overview:
Areas of Supervision/Consultation

• Office of Diversity
  – Underrepresented Minority Dissertation Fellowship Program
  – Underrepresented Minority Visiting Professor Program

• Bargaining Unit Contract Administration
Overview:
Areas of Supervision/Consultation

• Strategic Planning
• Summer Session
• Undergraduate Education
• 2 + 2 Agreements
• 3 + 3 Agreements
### Overview:

**Academic Affairs Facts and Figures**

<table>
<thead>
<tr>
<th></th>
<th>2014</th>
<th>2015</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>Colleges</td>
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<tr>
<td>Departments/Schools</td>
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<td>38</td>
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<td>Bachelor’s Degrees</td>
<td>66</td>
<td>70</td>
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<td>Post Baccalaureate Certificates</td>
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<td>Specialist Degrees</td>
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<td>Doctoral Degrees</td>
<td>2</td>
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<tr>
<td>Undergraduate Degrees Awarded</td>
<td>2,217</td>
<td>2,218</td>
<td>2,181</td>
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<td>Graduate Degrees Awarded</td>
<td>610</td>
<td>572</td>
<td>657</td>
</tr>
</tbody>
</table>

Overview: Academic Affairs Personnel

- 1 Provost
- 2 Associate Provosts
- 2 Assistant Academic Vice Presidents (1 Macomb, 1 Quad Cities)
- 5 Academic Deans
- 5 Associate Deans
- 3 Assistant Deans (2 QC, 1 Macomb Libraries)
- 8 Directors
- 35 Department Chairs/School Directors

Source: WIU Fact Book
Overview: Academic Affairs Personnel (cont’d)

- 515 Full-Time Faculty
  - 394 Tenured/Tenure Track Faculty (Unit A)
  - 121 Non-Tenured/Tenure Track Associate Faculty (Unit B)
- 51 Academic Support Professionals (Negotiated)
- 176 Administrative Professionals (Non-Negotiated)
- 213 Civil Service

- **TOTAL:** 955 active contracted employees as of April 18, 2017.

Source: Administrative Information Management Systems
Overview:
Program Changes

• Degree Programs Entering Phase-Out:
  – B.A. in Music
  – B.A. in African American Studies
  – B.A. in Philosophy
  – B.A. in Religious Studies
  – B.A. in Women’s Studies
Overview:
Program Changes

• *PBCs Entering Phase-Out:*
  – Business Administration
  – English: Literary Studies
  – English: Professional Writing
  – English: Teaching Writing
  – IDT: Graphics Applications
  – IDT: Multimedia
Overview: Restructuring

Effective July 1, 2016:

Merged Department of Instructional Design and Technology into Department of Engineering Technology
Overview:
Restructuring

Effective July 1, 2017:

• Merge Department of African American Studies, Religious Studies component of Department of Philosophy and Religious Studies, and Department of Women’s Studies into Department of Liberal Arts and Sciences

• Merge Philosophy component of Department of Philosophy and Religious Studies into Department of Mathematics
Overview:
Program Changes

• **New Degree Programs:**
  – B.S.Ed. in Middle Level Education (approved by ISBE 07/27/16 and IBHE 09/27/16)
  – B.S. in Mechanical Engineering (approved by IBHE 09/27/16)

• **New Minors:**
  – Corrections
  – Cyber Security
Overview:
Program Changes

• *New Integrated Degree Program*:
  – B.A./M.A in History

• *Program Approved for Quad Cities*:
  – Minor in Human Resources Management
FY 2017 Goals

• Goal 1: Enhanced Culture for Teaching and Learning
• Goal 2: Fiscal Responsibility and Accountability
• Goal 3: Enhance Academic Affairs Role in Enrollment Management and Student Success
• Goal 4: Focus on International Recruiting and Education Opportunities
• Goal 5: Facilities Enhancement and Technology Support
Accomplishments
Accomplishments: Scholarly/Professional Activities

2,144 total scholarly/professional activities

- 21 books
- 254 chapters/monographs/refereed articles
- 880 conference presentations (761 domestic, 119 international)
- 853 creative activities (786 domestic, 67 international)
Accomplishments: University-Wide

• Each department continues to recruit and focus on student retention
• Continue to prepare students to apply for prestigious awards/scholarships
• Continue to reduce overall spending in Academic Affairs
• Continue to increase the number of articulation agreements with other institutions
Accomplishments: College of Arts and Sciences

- Natalie Jacobson earned USDOE Undergraduate Laboratory Internship
- Living-Learning Communities
- Social Entrepreneurship Salon (WIU—QC)
- New 3 + 3 Agreement with John Marshall Law School
Accomplishments:
College of Business and Technology

• 50th Anniversary of CBT

• CBT continues to see strong enrollment:
  – Undergraduate majors increased from 2,088 in FL 2012 to 2,154 in FL 2016
  – Graduate majors continued to increase from 195 in FL 12 to 401 in FL 16 (105.64% increase)
Accomplishments:

College of Business and Technology (cont’d)

• Agriculture: Greenhouse
• Computer Sciences: Cyber Security major
• Engineering: Laptops for students
• Management and Marketing: Internships
Accomplishments: College of Education and Human Services

- **Curriculum & Instruction:** ACT Preparation Module and edTPA
- **DFMH:** Proposing M.S. in Public Health Nutrition degree program
- **Educational Studies:** Doctoral proposals, dissertations
- **LEJA:** Presented at 15 community colleges and high schools
- **RPTA:** Partnered with Rock Park District
Accomplishments: College of Fine Arts and Communication

• COFAC in the Community / Outreach
  – **Art:** First Wednesday
  – **Art:** Throwing Thursday
  – **CSD:** Speech-language services
  – **Music:** Jazz Studio Orchestra at World War II Museum
  – **Youth Performing Arts Series (YPAS)**
Accomplishments: College of Fine Arts and Communication (cont’d)

• Broadcasting and Journalism: Received multiple awards and created website in Chinese

• Communication Sciences and Disorders: Praxis II pass rate and employment rate for M.S. graduates

• Music: Student and faculty awards; www.getaccepted.com
Accomplishments: University Libraries

• Alternative Funding
  – Malpass Library plant sale
  – Online resale through Thrift Books at www.thriftbooks.com/library/wiul

• Digitization
  – 40,826 digital images created
  – Digital collection views

• WIU Authors Database
Accomplishments: Centennial Honors College

- Membership: 960 (as of March, 2017)
- Pre-Honors Program Implemented
- Annual Pre-Law Symposium
- First Annual Pre-Med Symposium
Accomplishments: Centennial Honors College

• Undergraduate Research Day (April 19, 2017)

  – 201 Student Participants
    ➢ 2016: 160
    ➢ 2015: 265
    ➢ 2014: 214

  – 127 Poster Presentations
    ➢ 2016: 113
    ➢ 2015: 161
    ➢ 2014: 154

  – 28 Podium Presentations
    ➢ 2016: 24
    ➢ 2015: 31
    ➢ 2014: 25

  – 2 Performance Presentations
    ➢ 2016: 8
    ➢ 2015: 5
    ➢ 2014: 5
Accomplishments: 
Centennial Honors College

• Prestigious Scholarship Nominations
  – Rhodes Scholarship (3 nominees)
    
    Fall 2016:
    ➢ Wil Gradle
    ➢ Jillian Ross
    ➢ Luke Otto
  
  – Fulbright Scholarship
    Spring 2016:
    ➢ Kathryn Valentin Gorsuch
Accomplishments: Centennial Honors College

• Prestigious Scholarship Nominations (cont’d)
  – Goldwater Scholarship
    Spring 2016
      ➢ Nicholas Breslin – Honorable Mention

    Spring 2017:
      ➢ Killian Tracey
      ➢ Nicole Walker
Accomplishments: Centennial Honors College

• Prestigious Scholarship Nominations (cont’d)
  – Harry S Truman Scholarship
    Spring 2016
      ➢ Wil Gradle
      ➢ Brenna Smith
      ➢ Jillian Ross – WIU’s second-ever Truman Finalist
    Spring 2017
      ➢ Dovile Svirupskaitė
      ➢ Patrick Quinlan
Accomplishments: 
Centennial Honors College

• Prestigious Scholarship Nominations (cont’d)
  – William Mitchell Scholarship
    Fall 2016
      ➢ Victoria Kappel
  – NCAA Post-Baccalaureate Fellowship
    Spring 2016
      ➢ Victoria Kappel
    Fall 2016
      ➢ Karissa Kouchis
Accomplishments: Center for Innovation in Teaching and Research

• Attendance Tracking System
• Online Absence Reporting System (OARS)
• Implemented a pilot for Respondus Monitor
• Utilize SMS (text) messaging to assist office with outreach
• 179 workshops scheduled between July 1, 2016, and February 2, 2017
Accomplishments: School of Distance Learning, Int’l Studies and Outreach

- **Distance Learning**
  - Expanded the *Come Back to Western* campaign for former students
  - Began working with military bases on recruiting

- **Bachelor of Arts in General Studies (BGS)**
  - Current enrollment 1,472
    - 757 males
    - 715 females

Source: School of Distance Learning, International Studies and Outreach
Accomplishments: School of Distance Learning, Int’l Studies and Outreach

- Center for International Studies
  - Record number of international applications (871)
  - 462 degree-seeking students enrolled (record high)
    - 109 undergraduate students
    - 353 graduate students
    - 20 of these are WESL students
  - 60 countries represented
Accomplishments: School of Distance Learning, Int’l Studies and Outreach

• Western’s English as a Second Language (WESL)
  – Hosted short-term program students from China, South Korea, and Mexico

• Study Abroad Enrollment

<table>
<thead>
<tr>
<th>Academic Year</th>
<th>Enrollment</th>
</tr>
</thead>
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<tr>
<td>2013-2014</td>
<td>120</td>
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<tr>
<td>2014-2015</td>
<td>111</td>
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<tr>
<td>2015-2016</td>
<td>109</td>
</tr>
<tr>
<td>2016-2017</td>
<td>139 *</td>
</tr>
</tbody>
</table>

* Projected
Accomplishments: School of Distance Learning, Int’l Studies and Outreach

- SU 17 Summer Camp Youth Programs Scheduled (324 total seats)
  - The Amazing World of Agriculture
  - Art: Colorful Minds and Creative Hands (2 sessions)
  - CSI: Crime Scene Investigations
  - Discovering the World Through Science
  - Exploring Harry Potter
  - Girls Plus Math
  - Math on the Mississippi (QC)
  - Muggles in a Wizard’s World (QC)
  - Peace Corps Youth Leadership
  - TechVenturing: Robotics, 3D Printing, and Drones
  - Words and Music: The Art of Songwriting (QC)
Accomplishments: School of Graduate Studies

• Number of Degrees Awarded

<table>
<thead>
<tr>
<th>Year</th>
<th>Degrees Awarded</th>
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</thead>
<tbody>
<tr>
<td>2010</td>
<td>711</td>
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<tr>
<td>2011</td>
<td>699</td>
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<tr>
<td>2012</td>
<td>625</td>
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<tr>
<td>2013</td>
<td>628</td>
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<tr>
<td>2014</td>
<td>564</td>
</tr>
<tr>
<td>2015</td>
<td>602</td>
</tr>
<tr>
<td>2016</td>
<td>637</td>
</tr>
</tbody>
</table>
Accomplishments: School of Graduate Studies

• Held Fourth Annual Graduate Research Conference on March 3, 2017
  – 31 podium presentations
  – 56 poster sessions
  – 9 graduate faculty served as presentation moderators
  – 36 graduate faculty served as podium and poster session judges
  – 2 theatrical performances
  – More than 220 attendees, including presenters
Accomplishments:
School of Graduate Studies

• Graduate Assistantships Awarded
  – FL 16: 494
  – SP 17: 488

• Awarded 7 Graduate Recruitment Grants (up to $500) to recruit new graduate students

• Recruiting Events
  – FL 16: 14
  – SP 17: 9
Accomplishments: School of Graduate Studies

- 31 programs are engaged in a 3-month pilot test of Gradschoolmatch.com for March, April, and May

- Graduate Admissions Domestic Applications for FL 17 (as of March 17, 2017):

<table>
<thead>
<tr>
<th>Accepted By Campus</th>
<th>08/2017</th>
<th>08/2016</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Macomb</td>
<td>182</td>
<td>144</td>
<td>+ 26.39</td>
</tr>
<tr>
<td>Quad Cities</td>
<td>22</td>
<td>36</td>
<td>- 38.89</td>
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<tr>
<td>Total *</td>
<td>206</td>
<td>182</td>
<td>+ 13.19</td>
</tr>
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</table>

* Includes “None Selected” and “Other”
Accomplishments:
Illinois Institute for Rural Affairs

- M.A. in Community and Economic Development
- Alternative Funding Sources
- Monitoring Status of Longstanding State Sources of Funds
  - FY 14 DCEO grant of $100,000 is frozen
  - FY 16 DCEO grant of $160,000 is not accessible
- Developing academic partnership with Kwara State University in Nigeria
Accomplishments:
Office of the Registrar

- 20,412 transcript requests
- 3,781 graduation applications
- 2,048 grade changes
- 1,990 enrollment verifications
- 1,102 changes to students’ major or minor
- 806 requests for room scheduling, excluding course schedule changes
Accomplishments: Office of the Registrar (cont’d)

• 929 current student-athlete NCAA “progress to degree” certifications
• 946 social security number corrections
• 685 readmission applications
• 572 total University withdrawals
• 410 CAGAS appeals
• 62 reports of academic dishonesty
• 425 Illinois Voter Registration Applications mailed to students, per their request
Accomplishments: Office of Sponsored Projects

• Pre-Award

  – Attended and presented at the Quad Cities Grant Fair, hosted by U.S. Representative Cheri Bustos

  – Coordinated internal grant competitions for faculty interested in submitting applications for the NEH Summer Stipend program and NSF Major Research Instrumentation program
Accomplishments:
Office of Sponsored Projects (cont’d)

- Post-Award
  - Continue to stay informed of policies and regulations at the Federal, State, and University levels, especially with the implementation of the Government Accountability and Transparency Act (GATA)

- Compliance
  - Compliance Specialist started in early November, 2016
Accomplishments: University Advising & Academic Services Center

• Tutoring
  – 30 minute session = 1 contact
  – Fall 2016 data (baseline semester):
    ➢ Malpass Library: 859 contacts
    ➢ Memorial Hall: 108 contacts
    ➢ Tanner Hall: 61 contacts
    ➢ Multicultural Center: 43 contacts
Accomplishments: University Advising & Academic Services Center

- Spring for Books Scholarship
  - Fundraiser launched SP 15, awarded January 2017
  - 19 students received total of $4,750

- Development of Intrusive Advising Program for Pre-Nursing Conditional (PNC) Students
  - At end of FL 16, 85 students enrolled, 70.6% in good academic standing
Accomplishments: University Technology

- Google Apps for Education (GAE)
  - Migrated Zimbra email accounts to cloud-based Google Apps for Education
- ICN POP at WIU—QC
- AIMS
- CAIT
  - Forming partnerships
  - Mandated Reporter Training
Accomplishments:

University Technology (cont’d)

- **IT Security**
  - Monitored for copyrighted information illegally shared on WIU’s network

- **Infrastructure**
  - Team is redesigning WIU’s wireless network
  - System availability was 99.999%
  - WIUP and STARS had a combined total of 10 minutes of unscheduled downtime

- **User Support Services**
  - Piloted Zoom
# New Funding Requests

**College of Arts and Sciences**

<table>
<thead>
<tr>
<th>Item</th>
<th>AMOUNT</th>
<th>CONTINUING</th>
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</thead>
<tbody>
<tr>
<td>Nursing – Wireless Computer Lab Classroom</td>
<td>$ 35,500</td>
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<tr>
<td><strong>Geology</strong> – Tenure-Track Assistant Professor</td>
<td></td>
<td>$ 57,861</td>
</tr>
<tr>
<td>Psychology – Academic Advisor</td>
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<td>$ 43,860</td>
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<tr>
<td><strong>Biological Sciences</strong> – Tenure-Track Position in Fish Biology/Aquatic Ecology</td>
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<td>$ 57,861</td>
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<tr>
<td>Chemistry – Reassignment of Unit B faculty to Unit A</td>
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<td>$ 21,222</td>
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<tr>
<td>Physics – Upgrade Lower Division Physics Labs</td>
<td>$ 16,000</td>
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<tr>
<td><strong>Chemistry</strong> – Ventilated Chemical Cabinets for Chemical Stockroom CH 123</td>
<td>$ 10,000</td>
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<tr>
<td><strong>Chemistry</strong> – Renovation Costs Assoc. w/ NSF-MRI Proposal for Mass Spectrometer Facility</td>
<td>$ 15,000</td>
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<td><strong>TOTAL:</strong></td>
<td>$ 76,500</td>
<td>$ 180,804</td>
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# New Funding Requests
## College of Business and Technology

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<th>Item</th>
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<tbody>
<tr>
<td>Computer Science – Funding for SAP-University Alliances Program</td>
<td>$ 8,000</td>
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</tr>
<tr>
<td>Engineering Technology – CSTM Surveying Equipment</td>
<td>$ 75,000</td>
<td></td>
</tr>
<tr>
<td>Engineering Technology – Construction Management Equipment</td>
<td>$ 20,000</td>
<td></td>
</tr>
<tr>
<td>Agriculture – New Departmental Van</td>
<td>$ 30,000</td>
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</tr>
<tr>
<td>MGT/MKTG – Unit A Faculty, Business Law</td>
<td>$ 98,000</td>
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<tr>
<td>ACCT/FIN – Faculty Upgrades</td>
<td>$ 113,688</td>
<td></td>
</tr>
<tr>
<td>ACCT/FIN – Faculty Replacement</td>
<td>$ 125,000</td>
<td></td>
</tr>
<tr>
<td>Engineering Technology – Unit A Faculty (ET)</td>
<td>$ 60,000</td>
<td></td>
</tr>
<tr>
<td>Engineering Technology – Unit A Faculty (CSTM)</td>
<td>$ 60,000</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL:</strong></td>
<td>$ 125,000</td>
<td>$ 464,688</td>
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# New Funding Requests

## College of Education and Human Services

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<th>Item</th>
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<tbody>
<tr>
<td>C&amp;I – Assistant Professor (Special Education)</td>
<td>$ 57,825</td>
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</tr>
<tr>
<td>LEJA – Criminalistics Lab (1/2 of funding)</td>
<td>$ 30,000</td>
<td></td>
</tr>
<tr>
<td>LEJA – Operating Expenses (Recruitment)</td>
<td></td>
<td>$ 4,500</td>
</tr>
<tr>
<td>RPTA – 12-Passengar Van (1/2 of funding)</td>
<td>$ 15,000</td>
<td></td>
</tr>
<tr>
<td>Kinesiology – Gym Floor Upgrade (1/2 of funding)</td>
<td>$ 50,000</td>
<td></td>
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<tr>
<td><strong>TOTAL:</strong></td>
<td><strong>$ 95,000</strong></td>
<td><strong>$ 62,325</strong></td>
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<th>Item (FY 19)</th>
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<tbody>
<tr>
<td>CNED – Assistant Professor (School Counseling)</td>
<td>$ 57,825</td>
<td></td>
</tr>
<tr>
<td>HS/SW – Assistant Professor (Emergency Management)</td>
<td>$ 57,825</td>
<td></td>
</tr>
<tr>
<td>C&amp;I – Assistant Professor (Social Studies)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>HS/SW – Assistant Professor, (Health Services Management)</td>
<td>$ 57,825</td>
<td></td>
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</tbody>
</table>
# New Funding Requests

**College of Fine Arts and Communication**

<table>
<thead>
<tr>
<th>Item</th>
<th>AMOUNT</th>
<th>CONTINUING</th>
</tr>
</thead>
<tbody>
<tr>
<td>Art – Ventilation System in Garwood Hall Printmaking Studio</td>
<td>$60,000</td>
<td></td>
</tr>
<tr>
<td>THEA/DAN – Simpkins 002 Renovation – Flooring, Drapes, AV</td>
<td>$6,830</td>
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</tr>
<tr>
<td>BC/JOUR – Wireless Microphones for ENG Cameras</td>
<td>$3,500</td>
<td></td>
</tr>
<tr>
<td>BC/JOUR – Memory Card Camera Rec./Camera Tripod Replacement</td>
<td>$25,000</td>
<td></td>
</tr>
<tr>
<td>CSD – iPad Air 2s (7) and Otterboxes for Speech &amp; Hearing Clinic</td>
<td>$4,060</td>
<td></td>
</tr>
<tr>
<td>THEA/DAN – Bernina Sewing Machines (2)</td>
<td>$2,000</td>
<td></td>
</tr>
<tr>
<td>BC/JOUR – Equipment Budget</td>
<td>$50,000</td>
<td></td>
</tr>
<tr>
<td>Music – Additional Wenger Practice Modules</td>
<td>$65,000</td>
<td></td>
</tr>
<tr>
<td>CSD – Budget for Mandatory Accreditation and Application Fees</td>
<td>$1,380</td>
<td></td>
</tr>
<tr>
<td>Communication – Increase Student Worker Budget</td>
<td>$1,460</td>
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</tr>
<tr>
<td>Music – Music Therapy Clinical Trainer</td>
<td>$40,000</td>
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</tr>
<tr>
<td>Museum Studies – Unit B Position</td>
<td>$34,308</td>
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**TOTAL:** $216,390 $77,148
### New Funding Requests

College of Fine Arts and Communication  (cont’d)

<table>
<thead>
<tr>
<th>Item (FY 19)</th>
<th>AMOUNT</th>
<th>CONTINUING</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Music</strong> – Oboe Tenure-Track Position</td>
<td>$ 57,861</td>
<td></td>
</tr>
<tr>
<td><strong>Music</strong> – Convert String Bass Unit B Position to Tenure-Track</td>
<td>$ 19,971</td>
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<tr>
<td>Item</td>
<td>AMOUNT</td>
<td>CONTINUING</td>
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<tr>
<td>----------------------------------------------------------------------</td>
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</tr>
<tr>
<td><strong>Centennial Honors College</strong></td>
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<tr>
<td>Honors Program in the Quad Cities</td>
<td></td>
<td>$ 4,210</td>
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<tr>
<td>Funding for Undergraduate Research Presentations</td>
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<td>$ 5,000</td>
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<tr>
<td>Funding for External Review</td>
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<td>$ 2,000</td>
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<tr>
<td><strong>School of Distance Learning, International Studies and Outreach</strong></td>
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<tr>
<td>Reallocation of Funding for Assistant Director, Marketing and</td>
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<td>$ 45,408</td>
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<tr>
<td>International Relations</td>
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<td>Reallocation of Funding for Assistant Director, International</td>
<td></td>
<td>$ 45,744</td>
</tr>
<tr>
<td>Student Services</td>
<td></td>
<td></td>
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<tr>
<td>Reallocation of Funding for International Relations Coordinator</td>
<td></td>
<td>$ 39,000</td>
</tr>
<tr>
<td>Reallocation of Funding for Assistant to Executive Director</td>
<td></td>
<td>$ 64,464</td>
</tr>
<tr>
<td>Reallocation of Funding for Office Support Associate (80%)</td>
<td></td>
<td>$ 15,638</td>
</tr>
</tbody>
</table>
# New Funding Requests
## Directors’ Areas (cont’d)

<table>
<thead>
<tr>
<th>Item</th>
<th>AMOUNT</th>
<th>CONTINUING</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>School of Graduate Studies</strong></td>
<td></td>
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<tr>
<td>Graduate Recruiting Grants (6 @ $500 each)</td>
<td>$ 3,000</td>
<td></td>
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<tr>
<td><strong>DIRECTORS’ AREAS TOTAL:</strong></td>
<td>$ 10,000</td>
<td>$ 214,464</td>
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</table>

<table>
<thead>
<tr>
<th>Item (FY 19)</th>
<th>AMOUNT</th>
<th>CONTINUING</th>
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<tbody>
<tr>
<td><strong>Illinois Institute for Rural Affairs (IIRA)</strong></td>
<td></td>
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<tr>
<td>New Faculty Hire to Support Expanding M.A. Degree in Community and Economic Development</td>
<td>$ 88,642</td>
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</table>
# New Funding Requests

## Technology

<table>
<thead>
<tr>
<th>Item</th>
<th>AMOUNT</th>
<th>CONTINUING</th>
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<tbody>
<tr>
<td><strong>University Technology</strong></td>
<td></td>
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<tr>
<td>Remote Assistance Software to Allow for Remote Access/Assistance on Personal Devices</td>
<td>$ 20,000</td>
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<tr>
<td>Establish Base Annual Funding for WIU's Macomb Academic Network Infrastructure</td>
<td>$ 950,000</td>
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<tr>
<td>Additional Staff for the IT Security Office</td>
<td>$ 50,000</td>
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<tr>
<td>Increase uTech Operating Base</td>
<td>$ 50,000</td>
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<tr>
<td>One-Time Lump Sum for Highest Priority Projects</td>
<td>$ 500,000</td>
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<tr>
<td><strong>Interim Provost’s Requests</strong></td>
<td></td>
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</tr>
<tr>
<td><strong>Computer Replacement</strong> – Faculty/Staff</td>
<td>$ 386,092</td>
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</tr>
<tr>
<td><strong>Computer Replacement</strong> – Labs</td>
<td>$ 45,000</td>
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<tr>
<td><strong>Computer Upgrades</strong> – Classrooms/Labs</td>
<td>$ 337,973</td>
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<tr>
<td><strong>TECHNOLOGY TOTAL:</strong></td>
<td>$1,269,065</td>
<td>$1,070,000</td>
</tr>
</tbody>
</table>
Reports/Presentations
Available Online

Reports and presentations are available online:

http://www.wiu.edu/provost/annual_reports/index.php