

FY 19 Consolidated Annual Report

College of Arts & Sciences



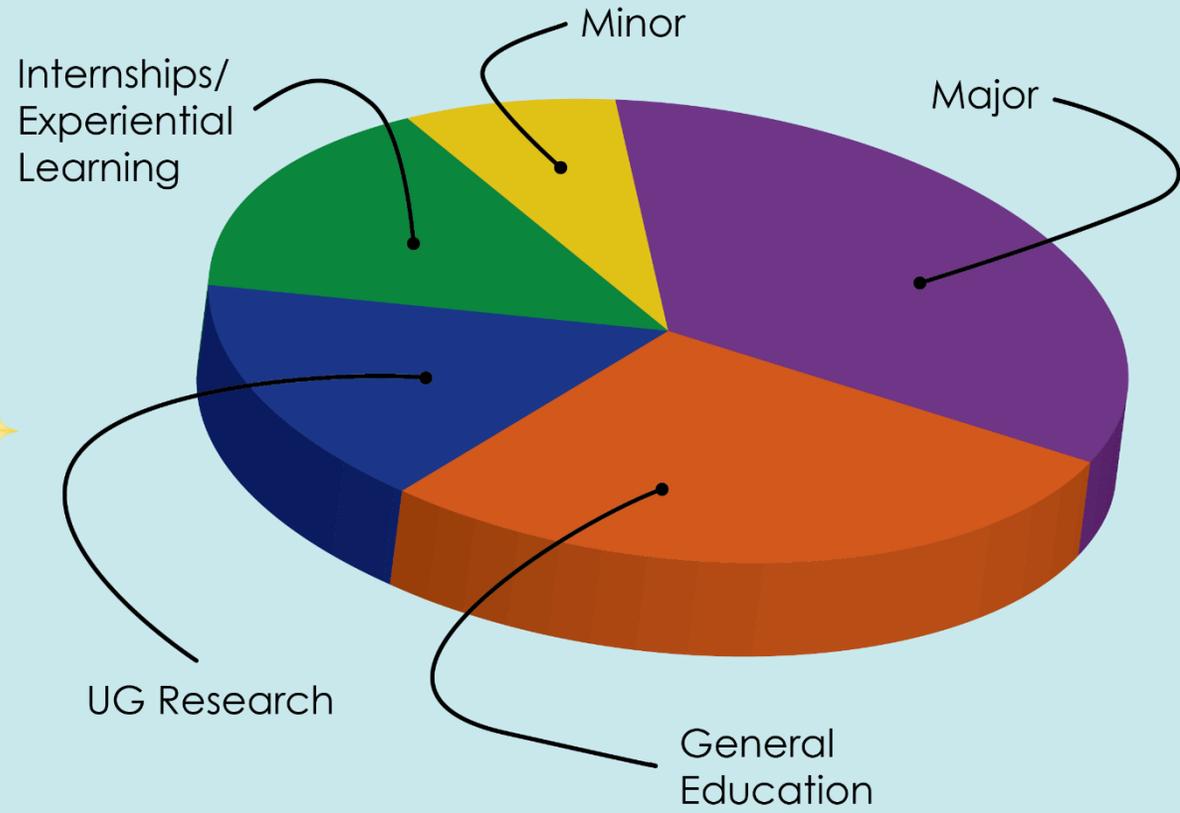
Consolidated Annual RePort

Collaborate

Articulate

Recruit & retain

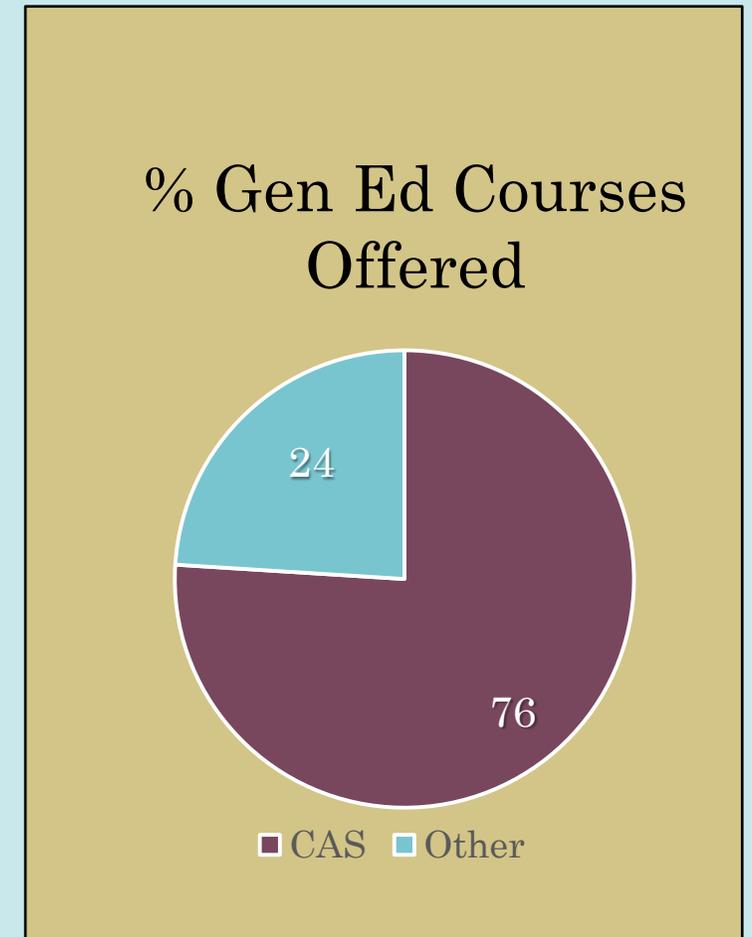
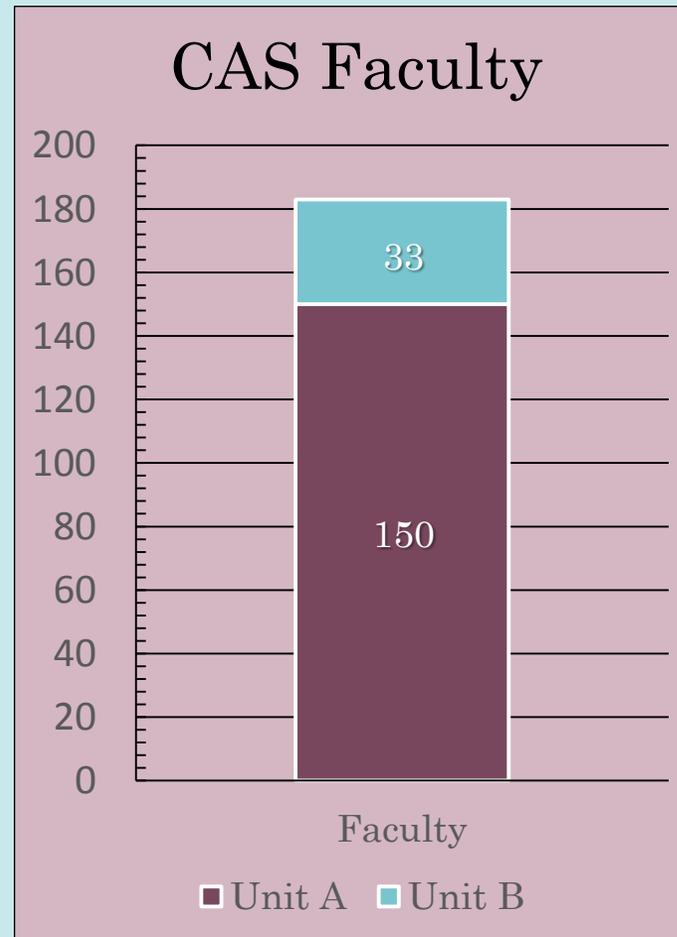
Partner



Points of Reference

CAS Students

- 1,559 UG majors
- 288 GR majors





Enhanced Culture for Teaching & Learning



Fiscal Responsibility & Accountability



Enhance Academic Affairs Role in Enrollment Management & Student Success



Focus on International Recruiting & Educational Opportunities



Facilities Enhancement & Technology Support

FY19 Goals for Academic Success



Enhanced Culture for Teaching & Learning

Maintaining Rigor & Academic Standards

Signature Lectures, Conferences, & Programs

John Hallwas Liberal Arts
Lecture
CAS

Last Lecture Series
CAS Student Council

Social Entrepreneurship
Salon
WIU QC

Upper Mississippi River
Conference
IES /ES Ph.D.

Biology Day
BIOL

Gabler Lecture
GEOG

Magliocco Lecture
ENG

Morrow Lecture
BIOL/PHYS

Annual Math Teachers
Conference
MATH

Mary Olive Woods Lecture

American Democracy
Project
POLS

Colloquia Series
PSY

Impacting both
WIU campus
communities ...



WESTERN
ILLINOIS
UNIVERSITY



WESTERN
ILLINOIS
UNIVERSITY
Quad Cities

- John Hallwas Liberal Arts Lecture
- Last Lecture Series



WESTERN
ILLINOIS
UNIVERSITY
Quad Cities

- Social Entrepreneurship Salon
- Upper Mississippi River Conference

Outstanding Students



Shea Fili (FLL)

Lincoln Laureate Nominee & College
Scholar, Spring 2019

Owen Huff (Physics)

College Scholar, Fall 2018



Faculty Awards

2019 Distinguished Faculty Lecturer

Dr. Kishor Kapale (PHYS)

Provost's Award for Teaching

Dr. Ute Chamberlin (HIST)

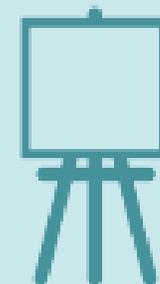
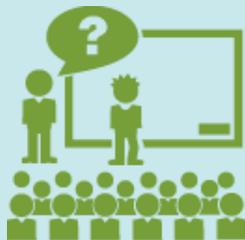
A top producer of Fulbright

- *The Chronicle of Higher Education, 2013*

Faculty Scholarly & Creative Activities

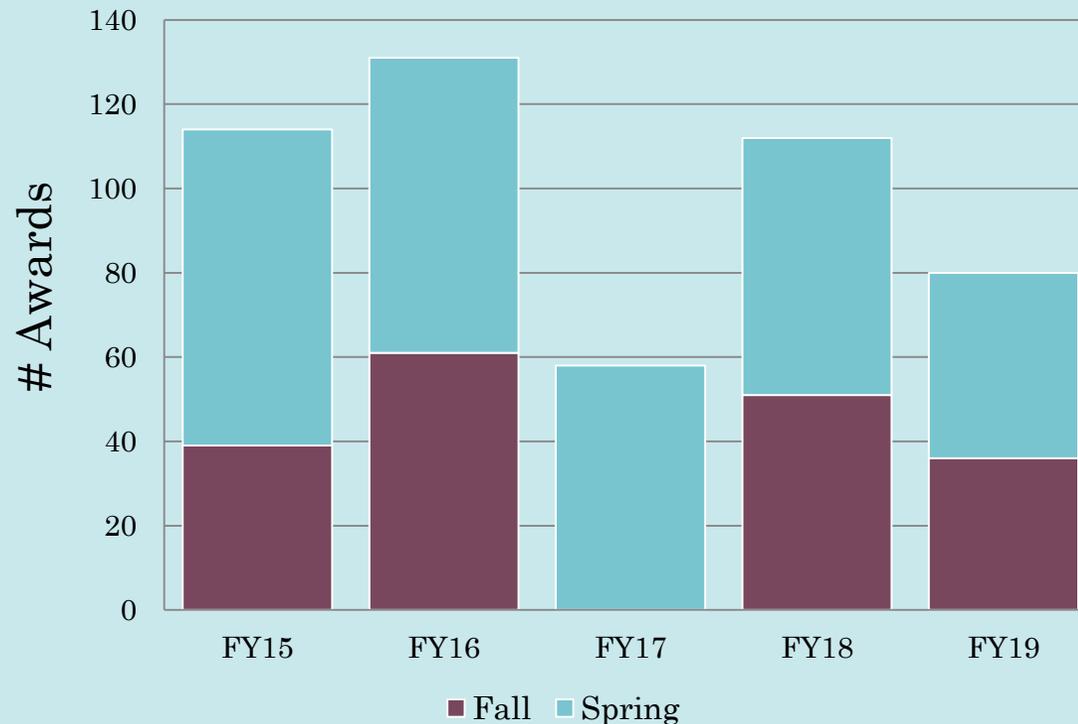
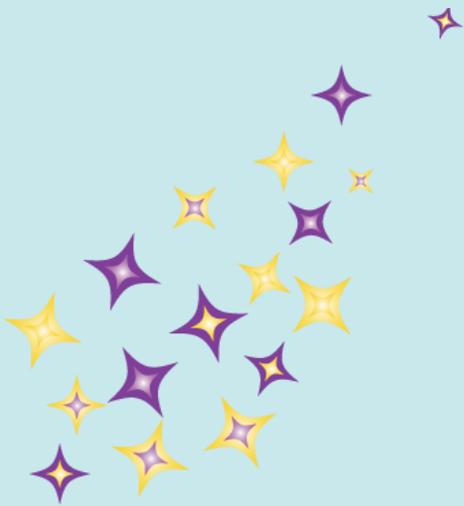
Publication Type	FY19	FY18	FY17	FY16	FY15
Books	10	12	11	9	10
Monographs & refereed papers	76	121	109	147	137
Creative activities (international)	59 (10)	36 (39)	90 (36)	144 (83)	150 (45)
Conference presentations (international)	233 (41)	341 (53)	362 (45)	367 (60)	420 (66)

(FY19 data are current through 28-Feb. 2019)



Student Research & Creative Activities

CAS UG Research Awards

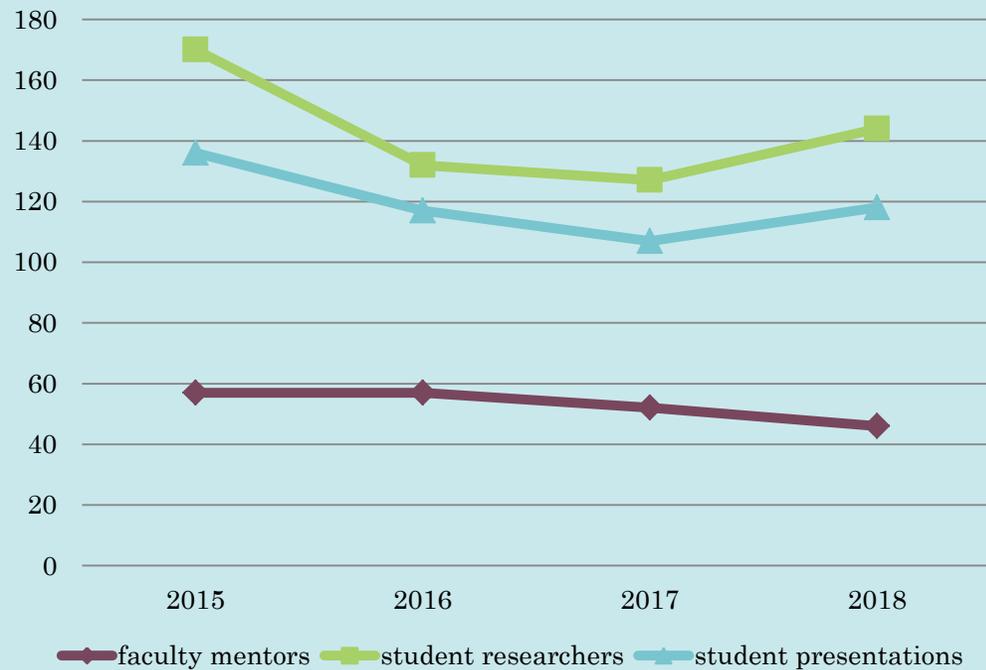


- 36 awards made in Fall 2018
- 44 applicants in Spring 2019
- 10 recipients of Norman & Carmelita Teeter UG Research Awards (\$300 ea.)

Thomas E. Helm Undergraduate Research Day (URD)



CAS Participation, 2015 - 2018

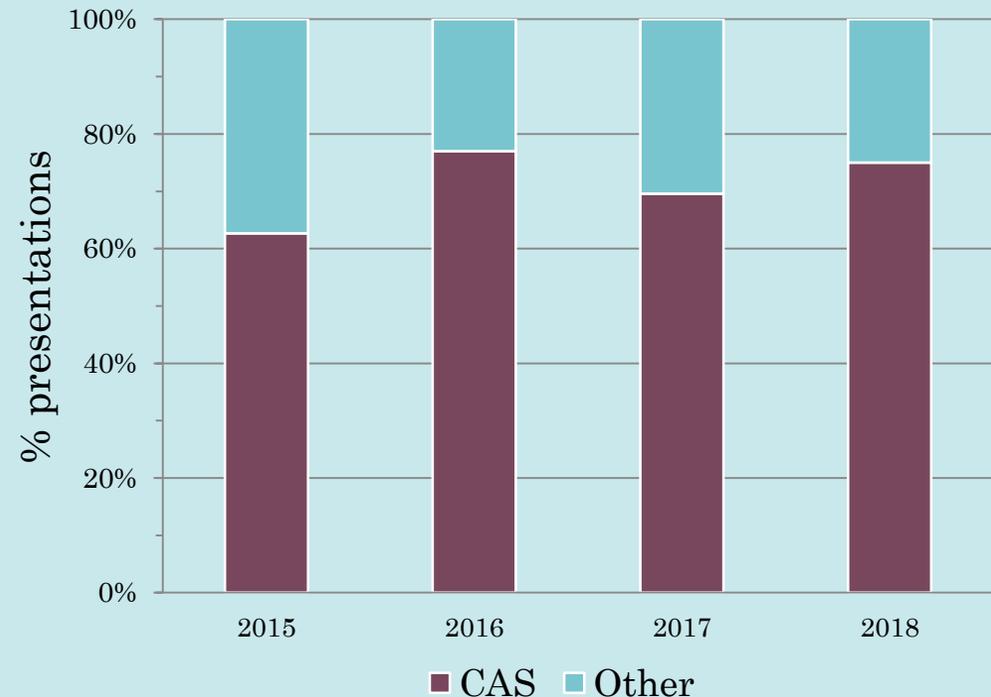


URD Presentations, 2015 - 2018



5th ANNUAL Graduate Research Conference

- CAS and departments proud sustaining cosponsors
- 66 CAS GR student participants
- 3 of 6 recipients of GR student research awards



Environmental Science Ph.D. Program

2

Ph.D. candidates
awarded QCCA
scholarships



11th

Annual Upper
MS River
Conference



Upper Mississippi River Conference
Weaving multiple uses into sustainable river communities

176
attendees

2

Math on the
Mississippi middle
school summer
camp sessions



2nd

Round of funding
awarded to Ph.D.
candidate for
dissertation
research



Research Inspiring Student Excellence



Scholarships offered to support:

- four \$3,000 scholarships for UG student summer research
- scholarships for members of under represented groups
- travel awards to attend conferences
- graduate school applications

Supported by:

- P. James Nielsen (BIOL Emeritus Faculty)
- Margaret and Cecilia Wong (WIU Class of '73)
- Frank Rodeffer (WIU Class of '61)



Enhance Academic Affairs
Role in Enrollment
Management & Student
Success

Support for the



- Mentoring students for nationally competitive scholarships
 - Prof. Keith Bockelman – Truman Scholarship
 - Prof. Mark Boley – Goldwater Scholarship
 - Prof. Roger Viadero – Udall Scholarship
- Strong participation in Thomas E. Helm URD

Internships, Civic Learning, & Service Learning



Focus on Internships

- Maintain and continually improve the CAS internship web site, “Opportunity Knocking”
- <http://www.wiu.edu/cas/about/internships/index.php>

Margarita Sotelo (POLS) - a U.S. Congressional Hispanic Caucus Intern

Internships, Civic Learning, & Service Learning (continued)

PSYC

- Clinical Community Mental Health GR students interned at mental health facilities throughout IL.
- School Psych. GR students interned at special education co-ops and school districts in IL, IA, and NC.
- UG students volunteered at WIU's Student Crisis Hotline.

CHEM

- CHEM 263: Elementary Pharmacology. Two week externships at MDH Pharmacy.

Internships, Civic Learning, & Service Learning (continued)



- Maintained support for critical student research & experiential learning programs.

Support for Learning Outside the Classroom

Living-Learning Communities



Bio Life



Community of Liberal Arts & Sciences Students



Women in Science

Community Engagement

Social Entrepreneurship Salon at WIU-QC.



WESTERN
ILLINOIS
UNIVERSITY
Quad Cities

- External speakers discussing community and enterprise development.
- Focus on promoting community well-being as the bottom line outcome.
- A collaborative effort between CBT, CoFAC, and CoEHS.

3 + 3 agreement

John Marshall Law School & WIU 3 + 3
Agreement (HIST, POLS, & ENGL)

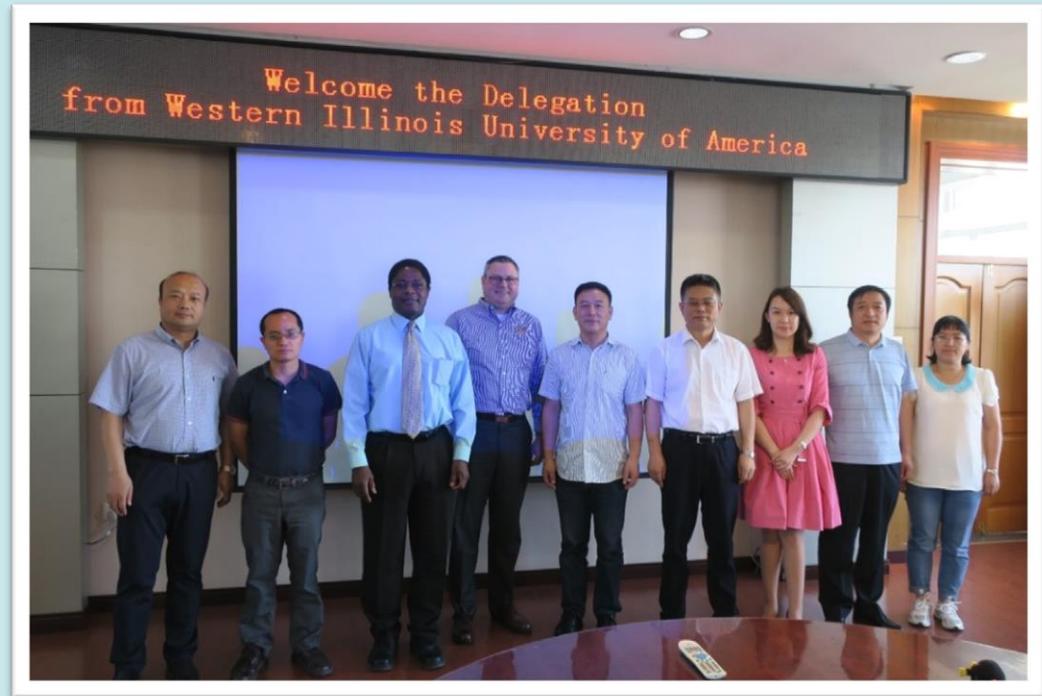




Focus on International Recruiting & Educational Opportunities

Developing international partners

EAGIS partnering with the Harbin Institute of Technology (HIT), Weihai and Shenzhen, China



Increase Participation & Number of Study Abroad Opportunities

Summer 2018



ANTH
5 students



FLL
8 students

Spring 2019



HIST
13 students



FLL
14 students

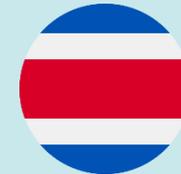


NURS
7 students

Summer 2018



FLL
13 applicants



FLL
8 applicants

Strengthen Academic Programs

Cyclical Program Reviews

FY19 IBHE program reviews

- BLAS and MLAS
- B. S. & M. S. in Biology
- B. S. in Clinical Laboratory Science
- Post-Baccalaureate Certificate in Zoo and Aquarium Studies
- B. S. in Geology
- Post-Baccalaureate Certificate in GIS Analysis
- B. A. in French Teacher Education and Spanish Teacher Education (Progress Reports on New Programs)
- B. A. in Foreign Languages and Cultures (Progress Report on New Programs)

FY20 IBHE program reviews

- B.A. English
- M.A. English
- B.S. Mathematics
- M.S. Mathematics
- B.A. Religious Studies
- Institute for Environmental Studies

Strengthen Academic Programs

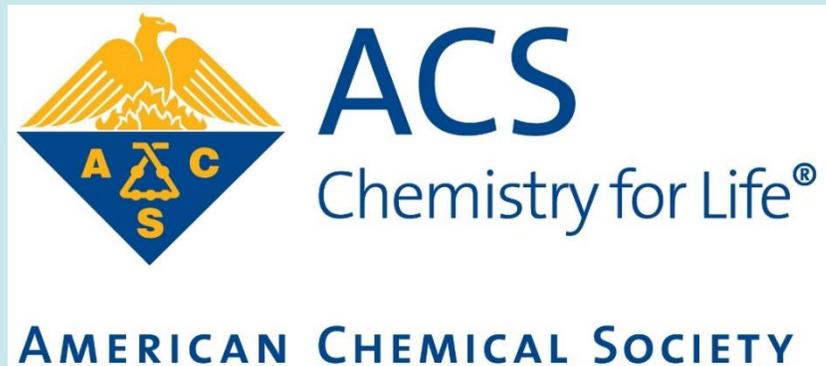
Discipline-Specific Accreditation

Nursing accreditation

- 93% NCLEX pass rate



American Chemical Society
accredited (CHEM)





Technology & Facilities

Technology Goals

- Hire a webmaster/social media manager.
- Continue to address aging technology infrastructure – focus on connectivity.
- Replace faculty and staff computers.



- 25 computers \geq 11y.o.
- 130 computers 7 to 10 y.o.



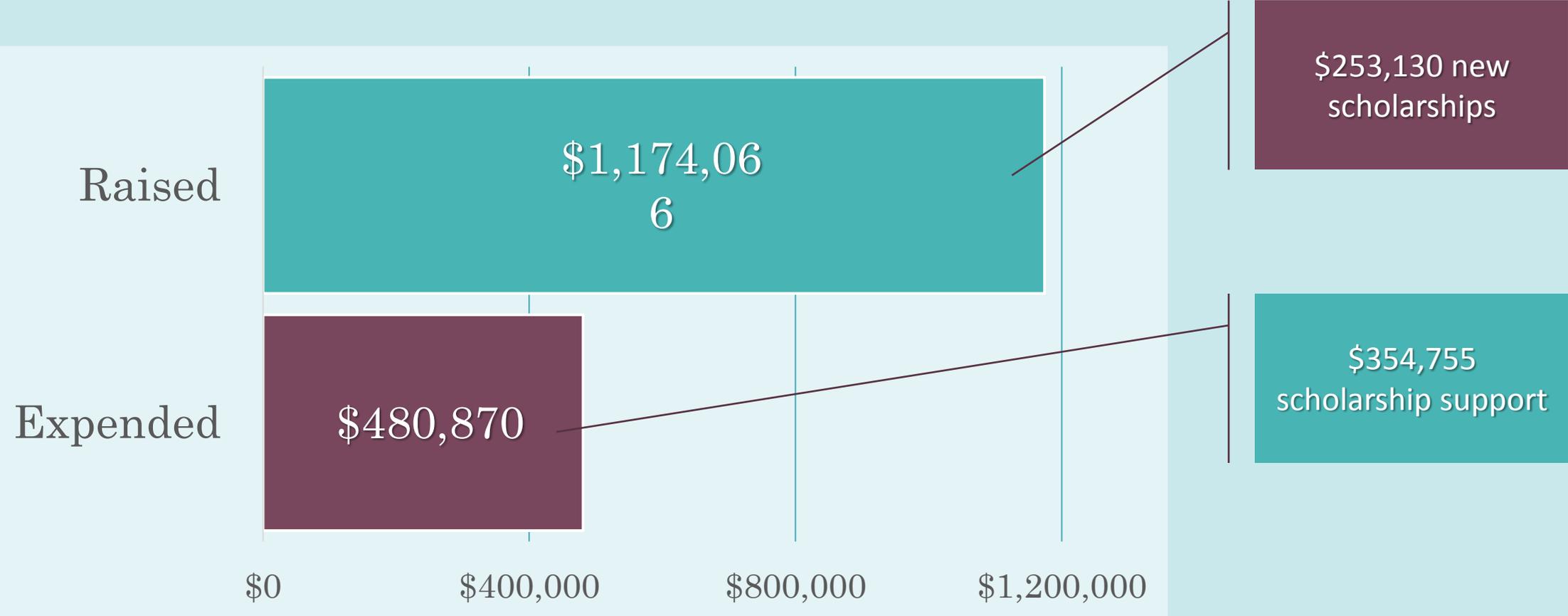
Fiscal Responsibility & Accountability

FY18 Budget Summary

Budget Reduction

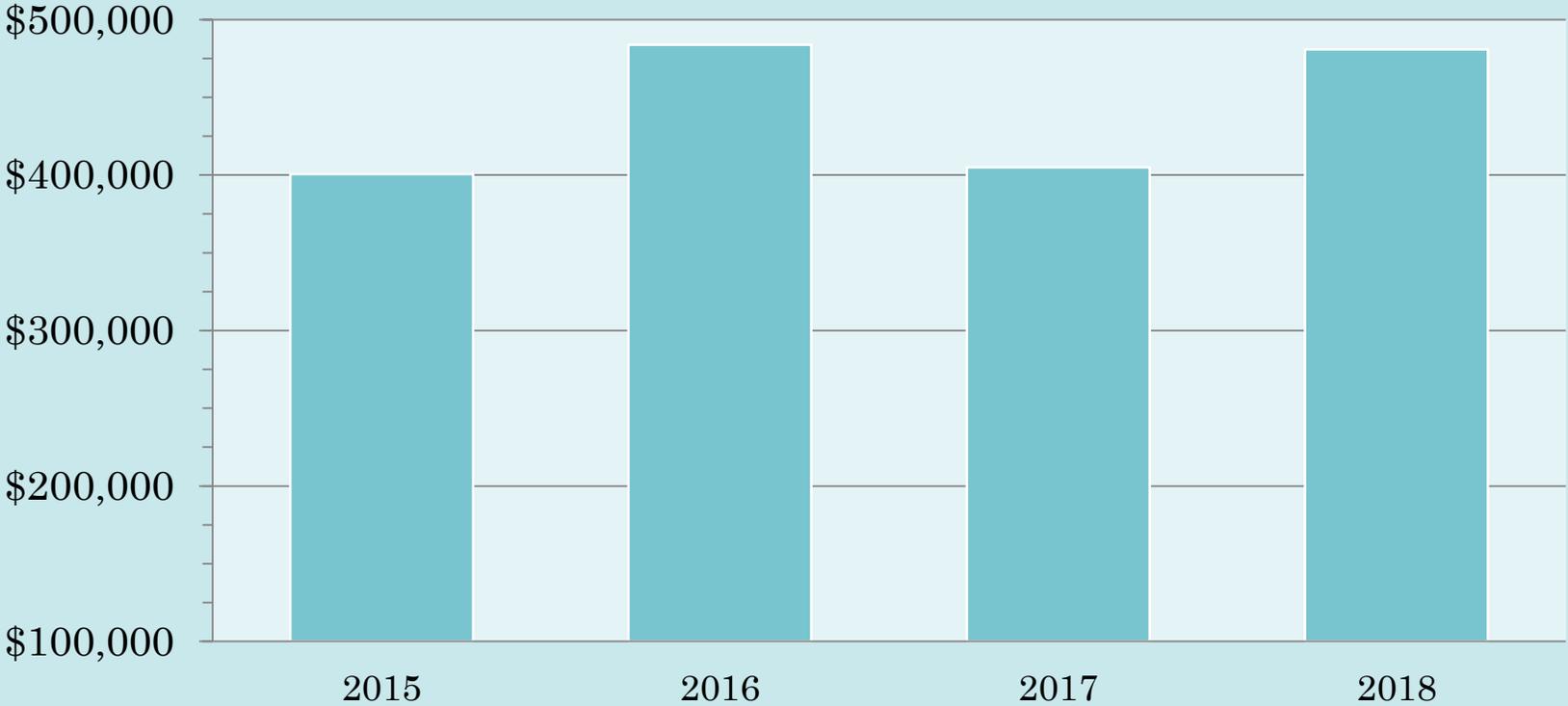
- The total reduction in the CAS budget will be reported once the reorganization and realignment of academic programs is specified.

WIU Foundation Funds

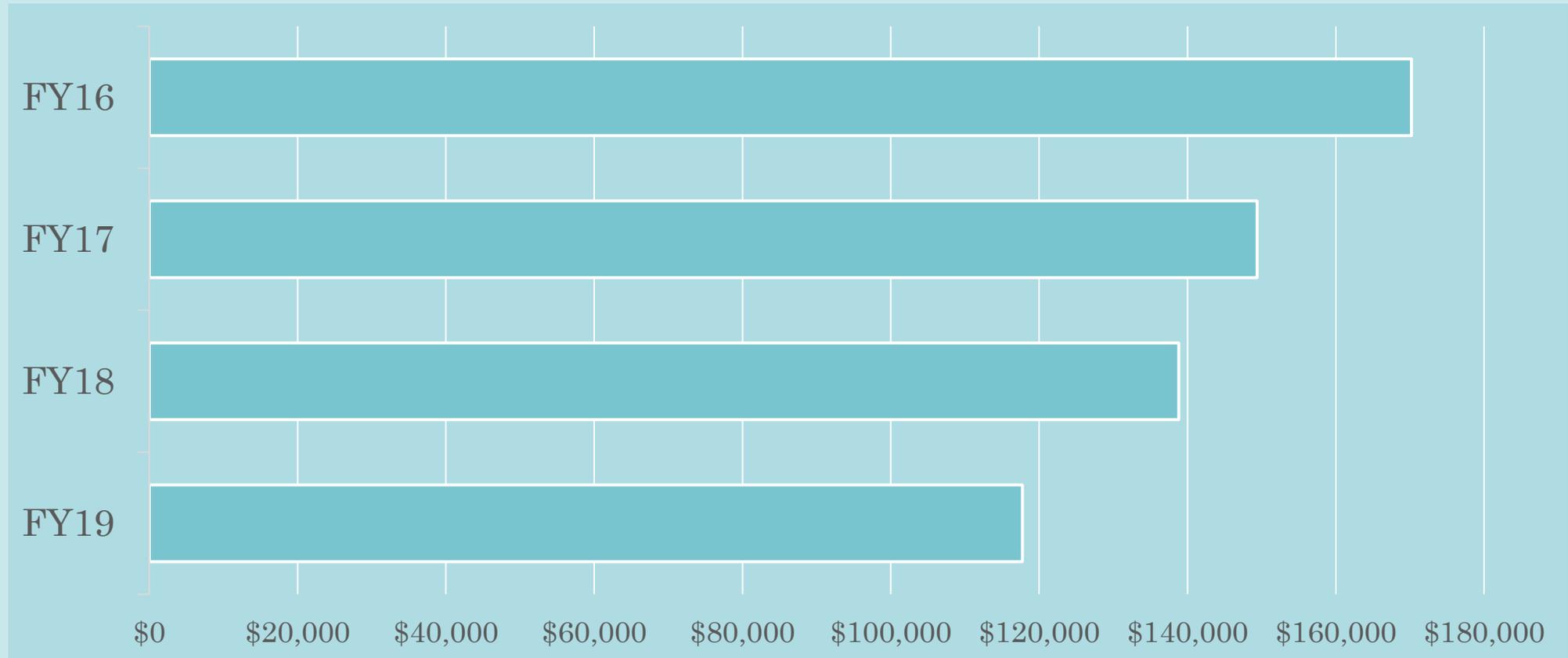


WIU Foundation Funds (continued)

Annual Foundation Expenditures



Lab Charges



Data are presented through the end of February of each respective FY.

Grants, Contracts & Local Accounts

	FY19	FY18	FY17	FY16	FY15
Grants & Contracts					
Number of proposals submitted	12	25	15	28	18
Funds requested	\$1.8	\$2.2M	\$4.2M	\$3.0M	\$2.35M
Funds received	\$2.0	\$1.2M	\$708,753	\$827,240	\$576,829
Local Accounts	\$160,943	\$146,050	\$127,776	\$132,337	\$119,210

FY19 data through 28-Feb. 2019

FY18 Budget Request

Personnel, equipment, & operating – Part 1

Priority	Unit	Title of request	One-time funding (FY20 only)	Continuous funding (begin FY20)
1	BIOL	Tenure-Track Fisheries Ecologist/Ichthyologist		\$57,861
2	BIOL	Site Manager for Kibbe Life Sciences Station		\$42,000
3	BIOL	Tenure-Track Microbiologist		\$57,861
4	CAS	Partner with uTech to Hire Dedicated CAS Tech Support Associate (50%)		\$53,000
5	PSY	Tenure-Track Quantitative Psychologist		\$57,861
6	PHYS	Upgrade Lower-Division Physics Labs	\$69,042	
<i>page subtotal</i>			\$69,042	\$268,583

There are no requests for continuous funding that begin in FY21. All requests for continuous funding are permanent.

FY18 Budget Request

Personnel, equipment, & operating – Part 2

Priority	Unit	Title of request	One-time funding (FY20 only)	Continuous funding (begin FY20)
7	CAS	Partner with University Relations to Hire CAS Webmaster/Social Media Relations Manager (50%)		\$40,872
8	CHEM	Ventilated Chemical Cabinets for Chemical Stockroom CH123	\$8,000	
9	CAS	Replace Faculty and Staff Computers	\$40,000	
10	MATH/PH	Replace Computers in Math Teaching Lab MG216	\$27,218	
11	NURS	Develop Spring Cohort in Nursing	\$22,400	\$735,500
12	CHEM	Replace Aging UV-Vis Spectrometers	\$15,000	
<i>page subtotal</i>			\$112,618	\$776,372
TOTAL			\$181,660	\$1,044,955

There are no requests for continuous funding that begin in FY21. All requests for continuous funding are permanent.

FY18 Budget Request

Facilities

Priority	Unit	Title of request	One-time funding (FY20 only)	Continuous funding (begin FY21)
F1	CAS	Construction of New Science Building and Remodel of Currens Hall		\$61,138,000
F2	BIOL	Construction of New Classroom/Lab Building at Kibbe Field Station	\$495,764	
TOTAL			\$495,764	\$61,138,000



Many thanks
for your time &
attention